

LEVY Q&A

Dr. Jeff Thake, Superintendent
Aberdeen School District 5

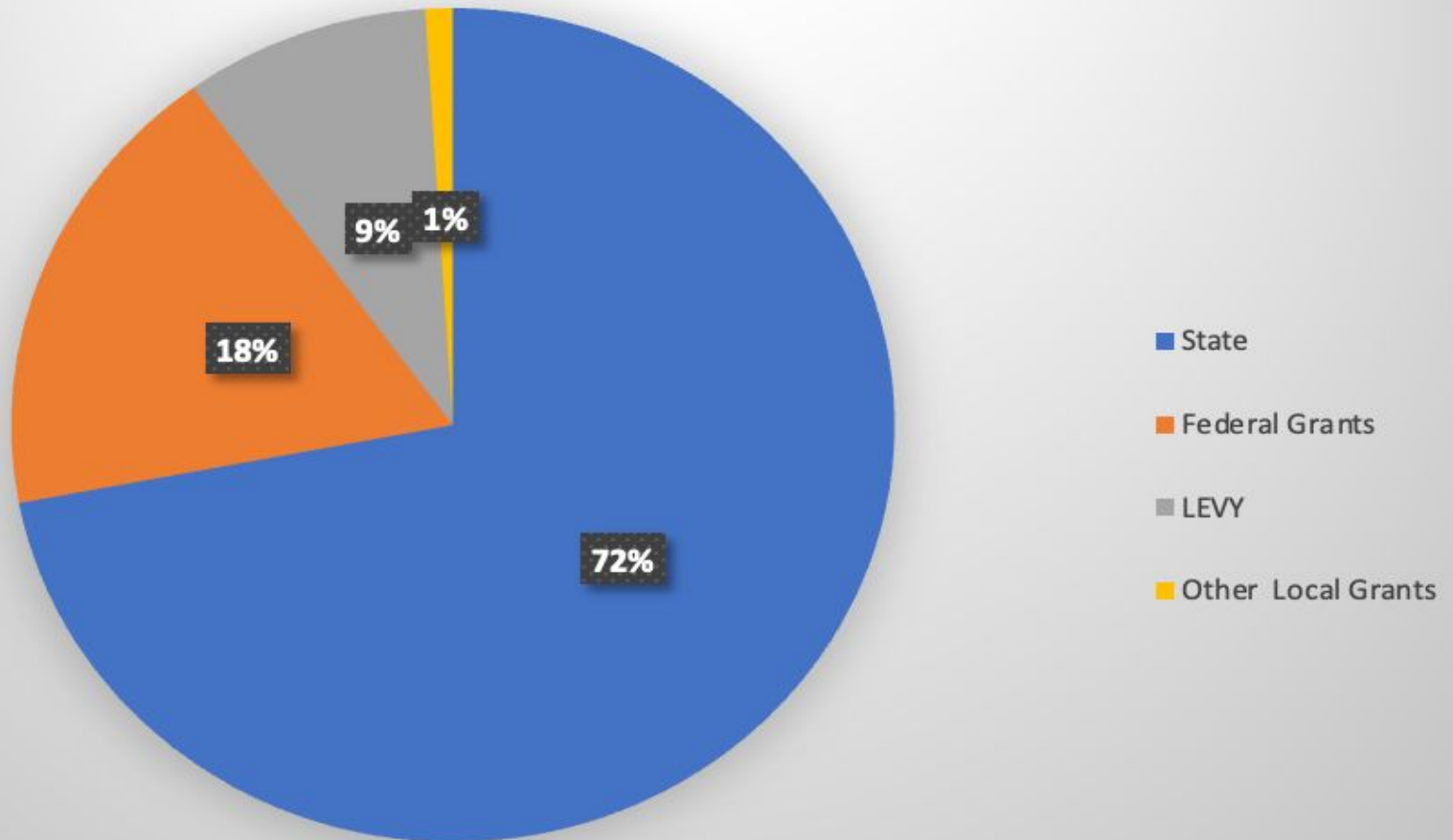
What will the EP&O Levy pay for?

- Athletics
- Music
- Drama
- Swim lessons
- School Counselors
- Nurses/Health Assistants
- Curriculum
- Technology
- Building maintenance

What will the Capital Project Levy pay for?

- School Safety Upgrades
- Intercom Upgrades (district-wide)
- Roofs for Multiple Buildings
- Tennis Court Landslide Repairs
- Boiler Replacement for multiple facilities
- Parking Lot Repairs - Resurfacing
- ADA Compliance (ramps at multiple facilities)
- Elevators
- HVAC
- Food Service Equipment in multiple facilities

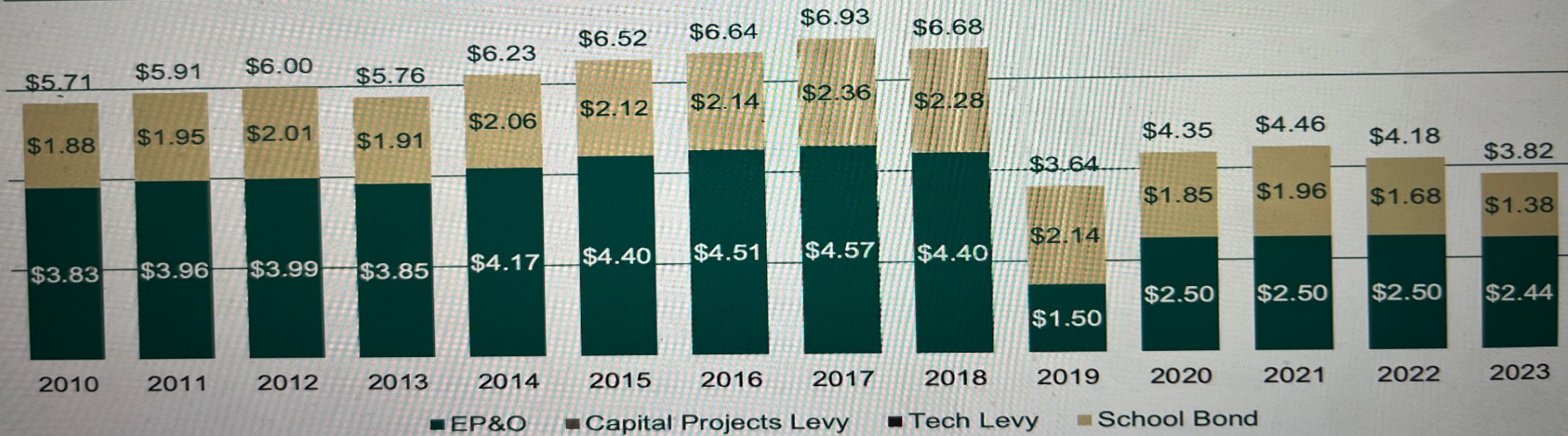
Where Do Public Schools Get Their Money?



Why is the District asking for more money?

- The current EP&O Levy approved four years ago was for \$5,200,000 in each of the four years.
- The replacement request is for \$5,950,000, which reflects increased program costs.
- Due to the high school bond being paid off, the combined tax rate of BOTH the the EP&O Levy and the Capital Projects Levy will not result in a RATE increase.

Aberdeen School District Tax Rates/\$1,000



ESTIMATED E,P,&O LEVY

Rate/\$1,000		
<u>Collection Year</u>	<u>Assessed Value</u>	<u>Levy Amount</u>
2025	\$2.50	\$5,950,000
2026	\$2.50	\$5,950,000
2027	\$2.42	\$5,950,000
2028	\$2.32	\$5,950,000

ESTIMATED CAPITAL PROJECTS LEVY

Rate/\$1,000		
<u>Collection Year</u>	<u>Assessed Value</u>	<u>Levy Amount</u>
2025	\$1.00	\$2,188,984
2026	\$1.00	\$2,276,544
2027	\$1.00	\$2,367,606
2028	\$1.00	\$2,462,310

How much will the combined EP&O/CP Levy cost me?

Calendar Year	Rate per \$1,000 AV	Cost for \$250,000 Home
2025 (estimated)	\$ 3.50	\$ 875.00
2026	\$ 3.50	\$ 875.00
2027	\$ 3.42	\$ 855.00
2028	\$ 3.32	\$ 830.00

Questions?